

## Cost Proposal Narrative

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The cost proposal includes consulting hours to execute all areas outlined in Attachment K, the SOW document. In addition to the consulting hours that are for the HMA team, we have also allocated hours for our subcontractors, which include netlogx and Engaging Solutions.

A limited amount of funds is allocated in the budget for travel expenses for our local team members as well as the subcontractors to provide on-site engagement within the stakeholder engagement components of the assessment. Travel costs are also accounted for in the two-day Leadership Workshop for both HMA team members and Engaging Solutions.